

ITEM 5A

**RESOLUTION 11-17 ATTACHMENT "A"
FDOT PROGRAMMING OF SCTPO PROJECT PRIORITIES
FY 11 TO FY 16**

	PRIORITY	FM NO	Project Name	From	To	Phase	FY	Amount	Work Description
1	(formerly) B.1	2376502	SR 507 (Babcock St)	Melbourne	Fee	ROW CST	2011 2013	\$4,933,178 (SU) \$5,499,017 (DDR)	INTERSECTION IMPROVEMENT
2	(formerly) B.2	2376503	SR 507 (Babcock St)	at Malabar Intersection		CST	2012	\$1,252,648 (SU)	INTERSECTION IMPROVEMENT
3	(formerly) C.1	2412411	Apollo Blvd	Sarno	Eau Gallie Blvd	ROW CST	2012 2014	\$6,335,174 (SA) \$14,420,539 (SU)	REALIGNMENT AND EXTENSION
4	(formerly) B.1	2375922	US 1	N of Pine Street	N of Cidco Road	CST	2013	\$31,477,808 (DDR)	WIDEN TO SIX LANES
5	A.2a	4269042	SJHP / I-95 Interchange	at North of Micco Road		Design	2012	\$3,169,995 (earmark)	NEW INTERCHANGE
6	A.2b	4269051	SJHP / I-95 Interchange	at Ellis Road		Design	2012	\$1,620,971 (SU) \$1,831,856 (earmark)	NEW INTERCHANGE
7	A.5	4302091	US 192	West of I-95	Babcock Street	STUDY	2012	\$250,000 (SU)	FEASIBILITY STUDY FOR WIDENING
8	A. Other		Space Florida	TDB			2012	\$15,000,000	
9	B.1	4283462	SJHP	North of Palm Bay Limits	I-95/Ellis Road	ROW	2012	\$4,773,118 (SU)	NEW ROAD
10	B.1	4283461	SJHP	Malabar Road	Emerson Drive	CST	2012	\$4,500,000 (SU)	NEW ROAD. SEE NOTE BELOW.
11	B.2	4302021	SR A1A Corridor	SR 404 (Pineda)	SR 401 (Port Canaveral)	STUDY	2012	\$850,000 (SU)	COMPLETE STREETS
12	B.3	2376506	SR 507 (Babcock St)	Malabar Road	Palm Bay Road	Design	2012	\$2,500,000 (DS)	CAPACITY PROJECT
13	B.4	4301361	SR 514 (Malabar Rd)	Babcock Street	US 1	PD&E	2013	\$997,800 (DDR)	ENVIRONMENTAL STUDY
14	C.1	4289191 4289201	ITS Projects/Advanced Traffic Mgmt Syst.			CST	2011	\$6,500,000 (SU)	ITS INFRASTRUCTURE AND SUB COMPONENTS
15	C.1	4289301	ATMS Operations Support				2011 2012,13, 15,16	\$204,161 (SU) \$200,000 (SU)	ANNUAL OPERATION SUPPORT NOTE NO FUNDING IN FY 2014
16	Enhancmt 1	4240402	KSC Sea Loop Trail	SR 406	Maytown Road	PD&E	2012	\$350,000 (SU) \$100,000 (SE)	TRAIL EXTENSION OF ECR RAIL TRAIL
17		4248901	SR 50 Resurfacing	I-95	US 1	CST	2012	\$1,487,682 (SU)	FUND SWAP TO ADVANCE APOLLO EXT.
18		4149771	Clearlake Rd (SR 501) Signals	SR 520	Michigan	CST	2012	\$588,681 (SU)	FUND SWAP TO ADVANCE APOLLO EXT.
19		4302031	Crash Data Mgmt System (TPO)				2011	78775 (SU)	IMPLEMENT WEB-BASED CRASH DATA SYSTEM
20		4289301	Complete Streets Program				2013 2015 2016	\$3,947,905 (SU) \$6,545,103 (SU) \$6,545,103 (SU)	PROGRAMMING ACTION REFLECTS SCTPO SU FUNDING POLICY ADOPTED JULY, 2010
21			Flagler Line (Amtrak)	FEC Railway			2012	\$118,000,000 (SIS)	

A = Strategic Intermodal System
B = Regionally Significant Roads
C = Other Arterials and Collectors

Note: If the awarded construction bid is lower than the estimated cost (\$11 M), the City agrees to transfer surplus SU funds to FM# 4283462, Right of Way acquisition between the City limit and I-95/Ellis.

COMMENTS ON REVISED ATTACHMENT TO RESOLUTION 11-17

Staff requests substituting the revised project programming list for that initially distributed with the TPO/TAC/CAC agenda package. There are three types of revisions.

1. The revised Attachment includes several projects that were inadvertently left off the initial list.
2. The amount of funding or the mix between fund types changed on a few projects as the District proceeded to allocate all available funds. The Attachment now shows programming as of January 31, 2011, the date at which the Tentative Work Program is "locked down" and no additional changes are permitted.
3. One project receiving additional funding was the acquisition of right of way for the Parkway between the Palm Bay City limit and Ellis/I-95 (#9 in the Attachment). The total SU and ACSU funds programmed for the County segment increased to \$9.27 million. Based on discussion with FDOT, County and City staff, it is recommended that \$4.5 million of the \$9.27 million be reallocated from the County's segment to the City's segment (#10).

This action will provide sufficient funding to permit the construction of the entire Parkway section between Malabar and Emerson rather than just to Pace. The cost estimate for the Malabar to Emerson section including connector roads to the existing street system is \$11 million. The City has secured \$4.0 million in state grant funds and is also contributing \$2.5 million of City funds. The added \$4.5 million of SU fully funds the project. Design is complete, permits should be issued shortly and right-of-way has been acquired for this segment. The PD&E update is also nearly complete. The July 1, 2011 availability of the added federal funds works well with the City's time frame.

The Resolution Attachment includes the reallocation of funds as proposed above. Note also the stipulation that, in the event of low bids, any portion of the \$4.5 million SU funds not needed for construction of the Parkway from Malabar to Emerson (with connections at Pace and Emerson) would revert back to the County's Parkway project for continued use on right of way acquisition. This can be done by the TPO through a amendment to the Transportation Improvement Program.

The reallocation provides approximately equivalent TPO-controlled funding to the City and County Parkway projects.